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3rd Transnational meeting 5th September 2017, Limassol, Cyprus

State of art of project activities:

IO2, "Curriculum plan for nurses, nurse students and care workers" translation and dissemination



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IO3 "Learning material for the face to face VET burnout prevention coping blended learning and training course`: approval of final version by partners

- Ppt for all modules
- Translation of IO3: end September



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- IO4 "Create ICT materials for the VET online burnout prevention coping training course``: and approval of final version by partners (01.09.2017 31.01.2018)
- October 2017 finishing modules
- Deadline for translation:
- Dissemination:



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- IO5 "Create an online platform for VET burnout prevention and coping courses and pilot the blended-learning courses`` (OCT 2017 - AUG 2018):
- Create platform and upload translated materials: February
- Check the platform by all partners and approval of final version by partners: March 2018



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- Select participants to TOT: January
- Prepare and organize TOT: May 2018
- Select target group: March -April -May 2018
- Pilot training courses: June July -August
- Prepare and organize Multiplier events



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- Criteria of selection for the target group:
- Pilot training organisation:200 nurses (8 groups of 25 persons), 300 nurse students (100 x 3 partners: 4 groups participants) and 40 care workers (2 groups x 20 persons)
- Duration of the course (online + face to face)



Intermediate Report

- •Needs to be ready until **31.10 2017**, according to the financing contract.
- •Therefore the 4th monitoring report and all justificative document for June- July August 2017 should be sent **until 20th September.**
- •A Dissemination Report for Year 1 of project should be made 6th October ??

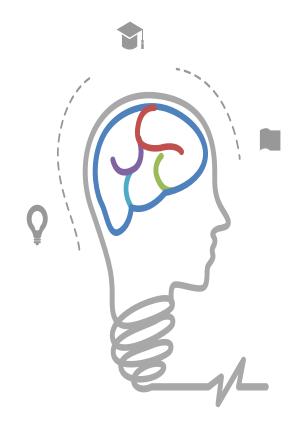
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 All partners should have an internal budget for all sections project management, multiplier event, so that to prove a thorough administration of project money.

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Project management and Budgeting

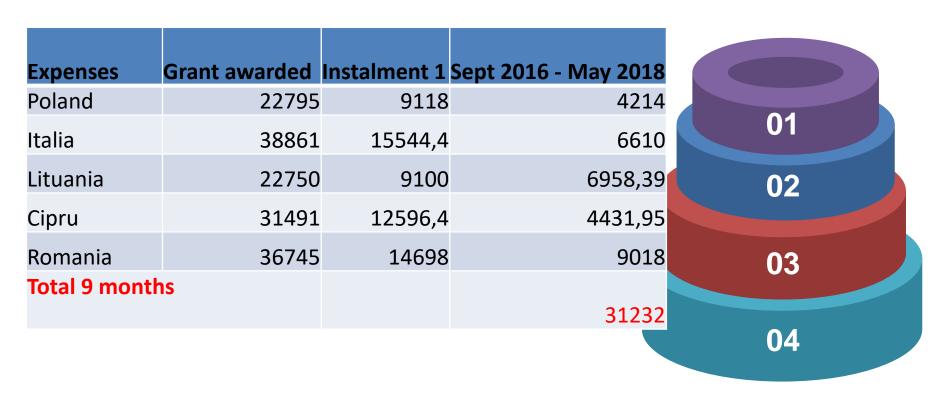
- ➤ How is it organized?
- **➤**Who does it? What types of contracts? How many persons?

What tasks? How many hours/day/week? For how long?

- > Who takes decisions? Who monitors the activities?
- ➤ Who is in charge of correspondence? What about local dissemination?
- ➤ Is there a budget until the end of the project? What expenses are foreseen?
- **➤ Who keeps accountancy? Does project manager monitor expenses?**



Money already spent in the first 9 months: 20%

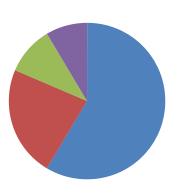


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2nd Installment transfer

Instalment 2 -					
40%	Instalment 1 -40%	Total project			
s 14698	14698	36745	RO	Ordinul Asistentilor Medicali Generalisti, Moaselor si Asistentilor Medicali din Romania Filiala Iasi	924013562
3	14050	30743	NO .	Wiedicali din Komania i mala lasi	324013302
₈ 9118	9118	22795	PL	Akademia Humanistyczno- Ekonomiczna w Lodzi	946467510
4 15544,4	15544,4	38861	IT	ANZIANI E NON SOLO SC	969662441
o 9100	9100	22750	LT	Klaipedos valstybine kolegija	949665503
12596,4	12596,4	31491	CY	TECHNOLOGIKO PANEPISTIMIO KYPROU	999597223



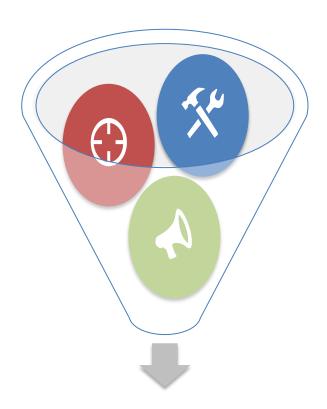
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2nd Installment transfer

2nd Installment transfer will be made after the submission by the Partner of the Intermediate Report and only if the Partner has spent at least 40% of its total budget.



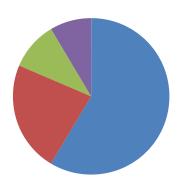
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Make sure project balance will be spent until 31 august 2018 - expenses need to be documented

Balance - 20%	Total project				
₅ 7349	36745	RO	Ordinul Asistentilor Medicali Generalisti, Moaselor si Asistentilor Medicali din Romania Filiala Iasi	Applicant	924013562
4550	22795	PL	Akademia Humanistyczno- Ekonomiczna w Lodzi		946467510
₁ 7772,2	38861	ΙΤ	ANZIANI E NON SOLO SC	Partner	969662441
o 4550	22750	LT	Klaipedos valstybine kolegija	Partner	949665503
6298,2	31491	CY	TECHNOLOGIKO PANEPISTIMIO KYPROU	Partner	999597223
30528,4	152642				Total project



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Transnational meetings

-Check if you used all financed participations in TM, respectively: RO -8, IT -6, CY - 6, POL - 6

-participation of TM financing: 575 Euros (lump sum)



	OAMGM AMRIS	ANS	KVK	AHE	CUT
TM					
participa					
tions					
used	4	2	2	2	4
TM					
participa					
tions left	4	4	4	4	2

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Transnational meetings

4th transnational meeting: lasi, Romania:

-All partners to bring:



- Time sheets in original
- Declarations in original

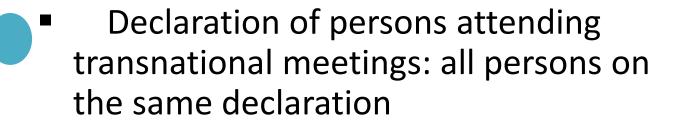
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Declarations to be updated and brought in original in Iasi TM



 Appointments for all management staff and outputs experts



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- •All dissemination materials will contain the contract number and mention it is "An Erasmus+ VET Strategic Partnership Project``.
- Dissemination materials for the multiplier event should have the mention ``Multiplier event``.
- Multiplier events should be evaluated by questionnaire and a short report should be made

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Multiplier events planning

- May 2018: Lithuania (30 p), Romania (60 p +8 international guests), Italia (30 p)
- June 2018: Cyprus (30 p)
- July 2018: Poland (30 p)
- Duration : 1 day
- Detailed budgeting needed
- Dissemination of all outputs
- Evaluation
- Reporting and documenting

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